



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

MORELOS 0029

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	23,027,491.49	0.00	23,027,491.49	37,410,538.10	34,431,771.45	-14,383,046.61
B00	SINDICATURAS	5,485,826.00	0.00	5,485,826.00	2,465,576.81	1,693,105.81	3,020,249.19
C01	Regiduría I	2,230,820.00	0.00	2,230,820.00	2,260,462.14	1,001,974.06	-29,642.14
C02	Regiduría II	2,230,820.00	0.00	2,230,820.00	2,253,322.90	848,361.90	-22,502.90
C03	Regiduría III	2,230,820.00	0.00	2,230,820.00	2,247,963.84	734,153.84	-17,143.84
C04	Regiduría IV	2,230,820.00	0.00	2,230,820.00	2,260,029.58	741,822.58	-29,209.58
C05	Regiduría V	2,230,820.00	0.00	2,230,820.00	2,224,420.00	660,555.00	6,400.00
C06	Regiduría VI	2,230,820.00	0.00	2,230,820.00	2,243,458.89	631,833.89	-12,638.89
C07	Regiduría VII	2,230,820.00	0.00	2,230,820.00	2,256,488.99	760,530.99	-25,668.99
D00	SECRETARIA DEL AYUNTAMIENTO	3,724,664.00	0.00	3,724,664.00	2,888,991.45	2,300,253.78	835,672.55
E00	ADMINISTRACIÓN	7,318,765.58	0.00	7,318,765.58	5,665,951.05	7,684,862.48	1,652,814.53
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	77,511,175.29	0.00	77,511,175.29	88,085,494.16	87,371,335.27	-10,574,318.87
F01	Desarrollo Urbano y Servicios Públicos	0.00	0.00	0.00	1,372,177.37	1,372,177.37	-1,372,177.37
I01	Desarrollo Social	2,172,098.15	0.00	2,172,098.15	2,097,480.25	898,212.25	74,617.90
J00	GOBIERNO MUNICIPAL	3,364,732.96	0.00	3,364,732.96	3,323,012.90	1,030,328.40	41,720.06
K00	CONTRALORIA	2,562,486.34	0.00	2,562,486.34	2,410,893.90	1,134,788.90	151,592.44
L00	TESORERIA	22,473,206.51	0.00	22,473,206.51	22,514,397.88	21,387,781.78	-41,191.37
N01	Desarrollo Agropecuario	1,841,112.00	0.00	1,841,112.00	2,016,634.81	913,804.67	-175,522.81
Q00	SEGURIDAD PUBLICA Y TRANSITO	14,159,128.06	0.00	14,159,128.06	11,835,324.59	14,945,892.59	2,323,803.47
R00	CASA DE LA CULTURA	1,085,184.62	0.00	1,085,184.62	1,067,921.77	1,692,709.63	17,262.85
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	439,558.00	0.00	439,558.00	465,142.21	475,752.21	-25,584.21
TOTAL DEL GASTO		180,781,169.00	0.00	180,781,169.00	199,365,683.59	182,712,008.85	-18,584,514.59

PRESIDENTA MUNICIPAL

TI

LICDA. MIRIAM NANCY GARCÍA ANTONIO

L.C. AB