



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

MORELOS 0029

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	25,056,132.62	0.00	25,056,132.62	15,447,013.23	15,992,684.19	9,609,119.39
B00	SINDICATURAS	528,488.06	0.00	528,488.06	466,350.00	466,350.00	62,138.06
C01	Regiduría I	486,285.96	0.00	486,285.96	464,163.88	464,163.88	22,122.08
C02	Regiduría II	333,756.00	0.00	333,756.00	300,332.00	300,332.00	33,424.00
C03	Regiduría III	333,756.00	0.00	333,756.00	302,582.00	302,582.00	31,174.00
C04	Regiduría IV	333,756.00	0.00	333,756.00	259,813.10	259,813.10	73,942.90
C05	Regiduría V	333,756.00	0.00	333,756.00	262,309.00	262,309.00	71,447.00
C06	Regiduría VI	333,756.00	0.00	333,756.00	294,755.40	294,755.40	39,000.60
C07	Regiduría VII	333,756.00	0.00	333,756.00	300,332.00	300,332.00	33,424.00
D00	SECRETARIA DEL AYUNTAMIENTO	660,904.84	0.00	660,904.84	758,045.52	758,045.52	-97,140.68
E00	ADMINISTRACIÓN	5,639,338.12	0.00	5,639,338.12	4,835,577.01	4,835,577.01	803,761.11
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	10,576,845.41	0.00	10,576,845.41	14,692,716.91	14,692,716.91	-4,115,871.50
F01	Desarrollo Urbano y Servicios Públicos	2,478,395.52	0.00	2,478,395.52	3,923,906.61	3,923,906.61	-1,445,511.09
I01	Desarrollo Social	795,832.04	0.00	795,832.04	474,586.69	474,586.69	321,245.35
J00	GOBIERNO MUNICIPAL	562,565.92	0.00	562,565.92	367,871.01	367,871.01	194,694.91
K00	CONTRALORIA	629,708.22	0.00	629,708.22	605,673.00	605,673.00	24,035.22
L00	TESORERIA	12,429,237.46	0.00	12,429,237.46	13,096,920.06	13,096,920.06	-667,682.60
M00	CONSEJERIA JURIDICA	459,433.68	0.00	459,433.68	455,330.00	455,330.00	4,103.68
N01	Desarrollo Agropecuario	519,760.80	0.00	519,760.80	337,385.00	337,385.00	182,375.80
Q00	SEGURIDAD PUBLICA Y TRANSITO	11,023,857.53	0.00	11,023,857.53	6,265,648.64	6,265,648.64	4,758,208.89
R00	CASA DE LA CULTURA	702,513.96	0.00	702,513.96	593,334.00	593,334.00	109,179.96
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	320,509.60	0.00	320,509.60	260,475.00	260,475.00	60,034.60
TOTAL DEL GASTO		74,872,345.74	0.00	74,872,345.74	64,765,120.06	65,310,791.02	10,107,225.68

