

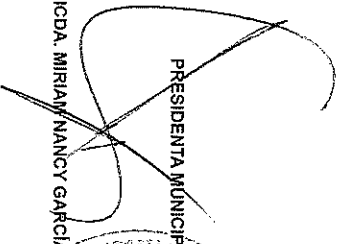


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

MORELOS 0029

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

CONCEPTO	EGRESOS						SUB EJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3 MODIFICADO (1+2)	4 DEVENGADO	5 PAGADO	6 S(UB) EJERCICIO (3-5)	
A00 PRESIDENCIA	10,336,638.61	0.00	10,336,638.61	4,340,447.80	4,886,118.76	5,996,180.81	
B00 SINDICATURAS	255,413.53	0.00	255,413.53	246,700.00	246,700.00	8,713.53	
C01 Regiduría I	237,142.98	0.00	237,142.98	232,220.33	232,220.33	4,922.65	
C02 Regiduría II	166,878.00	0.00	166,878.00	148,066.00	148,066.00	18,812.00	
C03 Regiduría III	166,878.00	0.00	166,878.00	149,916.00	149,916.00	16,962.00	
C04 Regiduría IV	166,878.00	0.00	166,878.00	148,786.00	148,786.00	18,112.00	
C05 Regiduría V	166,878.00	0.00	166,878.00	143,166.00	143,166.00	23,712.00	
C06 Regiduría VI	166,878.00	0.00	166,878.00	145,666.00	145,666.00	21,212.00	
C07 Regiduría VII	166,878.00	0.00	166,878.00	148,066.00	148,066.00	18,812.00	
D00 SECRETARIA DEL AYUNTAMIENTO	336,829.86	0.00	336,829.86	461,519.52	461,519.52	-124,689.66	
E00 ADMINISTRACIÓN	2,955,894.81	0.00	2,955,894.81	1,934,029.38	1,934,029.38	1,021,865.43	
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	3,642,129.14	0.00	3,642,129.14	2,970,727.74	2,970,727.74	671,401.40	
F01 Desarrollo Urbano y Servicios Públicos	964,437.54	0.00	964,437.54	989,762.50	989,762.50	-25,324.96	
I01 Desarrollo Social	377,475.52	0.00	377,475.52	242,426.00	242,426.00	135,049.52	
J00 GOBIERNO MUNICIPAL	278,413.96	0.00	278,413.96	185,229.00	185,229.00	93,184.96	
K00 CONTRALORIA	304,070.61	0.00	304,070.61	302,317.00	302,317.00	1,753.61	
L00 TESORERIA	6,123,376.63	0.00	6,123,376.63	7,724,456.91	7,724,456.91	-1,601,080.28	
M00 CONSEJERIA JURIDICA	220,861.04	0.00	220,861.04	183,185.00	183,185.00	37,676.04	
N01 Desarrollo Agropecuario	261,154.14	0.00	261,154.14	146,940.00	146,940.00	114,214.14	
Q00 SEGURIDAD PUBLICA Y TRANSITO	4,169,478.06	0.00	4,169,478.06	2,878,164.75	2,878,164.75	1,291,313.31	
R00 CASA DE LA CULTURA	388,291.61	0.00	388,291.61	268,895.00	268,895.00	119,396.61	
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	157,414.98	0.00	157,414.98	123,785.00	123,785.00	33,629.98	
<b>TOTAL DEL GASTO</b>	<b>32,010,291.02</b>	<b>0.00</b>	<b>32,010,291.02</b>	<b>24,114,451.93</b>	<b>24,660,122.89</b>	<b>7,895,839.09</b>	

  
 LICDA. MIRIAM NANCY GARCÍA ANTONIO  
 PRESIDENTA MUNICIPAL  
